

# **LIGHT DISTRICT FUNDS**

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**FOREST HOME LIGHT DISTRICT**

**GLENSIDE LIGHT DISTRICT**

**RENWICK HEIGHTS LIGHT DISTRICT**

**EASTWOOD COMMONS LIGHT DISTRICT**

**CLOVER LANE LIGHT DISTRICT**

**WINNER'S CIRCLE LIGHT DISTRICT**

**BURLEIGH DRIVE LIGHT DISTRICT**

**WESTHAVEN ROAD LIGHT DISTRICT**

**CODDINGTON ROAD LIGHT DISTRICT**

TOWN OF ITHACA  
FOREST HOME LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL1-5182.400	CONTRACTUAL	0	2,657	2,200	2,000	2,200	2,200
SL1-5182.447	ELECTRICITY	3,500	2,711	2,800	2,450	2,800	2,800
	TOTAL CONTRACTUAL EXPENSE	3,500	5,367	5,000	4,450	5,000	5,000
	<b>TOTAL - STREET LIGHTING</b>	<b>3,500</b>	<b>5,367</b>	<b>5,000</b>	<b>4,450</b>	<b>5,000</b>	<b>5,000</b>
	<b>TOTAL - TRANSPORTATION</b>	<b>3,500</b>	<b>5,367</b>	<b>5,000</b>	<b>4,450</b>	<b>5,000</b>	<b>5,000</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>3,500</b>	<b>5,367</b>	<b>5,000</b>	<b>4,450</b>	<b>5,000</b>	<b>5,000</b>

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL1-1001	REAL PROPERTY TAXES	4,000	4,000	6,000	6,000	6,300	6,300
	<b>TOTAL - REAL PROPERTY TAXES</b>	<b>4,000</b>	<b>4,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,300</b>	<b>6,300</b>
<b>USE OF MONEY AND PROPERTY</b>							
SL1-2401	INTEREST	0	0	0	3	0	0
	<b>TOTAL - USE OF MONEY AND PROPERTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REVENUES</b>	<b>4,000</b>	<b>4,000</b>	<b>6,000</b>	<b>6,003</b>	<b>6,300</b>	<b>6,300</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>-500</b>	<b>1,367</b>	<b>-1,000</b>	<b>-1,553</b>	<b>-1,300</b>	<b>-1,300</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>3,500</b>	<b>5,367</b>	<b>5,000</b>	<b>4,450</b>	<b>5,000</b>	<b>5,000</b>

TAX LEVY AND TAX RATE HISTORY:

FOREST HOME LIGHT DISTRICT (LD301)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	2,100	3,400	4,000	4,000	6,000	6,300
- Property Tax Rate	0.060	0.097	0.112	0.111	0.165	0.152
- Assessed Valuation	34,824,600	35,072,100	35,837,100	36,084,100	36,353,100	41,357,100
TOTAL REVENUE	2,100	3,400	4,000	4,000	6,000	6,300
APPROPRIATED FUND BALANCE	300	-	-500	-500	-1,000	-1,000
REVENUE AND OTHER SOURCES	2,400	3,400	3,500	3,500	5,000	5,300

TOWN OF ITHACA  
 GLENSIDE LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL2-5182.400	CONTRACTUAL	0	0	0	0	0	0
SL2-5182.447	ELECTRICITY	1,150	879	1,150	875	1,150	1,150
	TOTAL CONTRACTUAL EXPENSE	1,150	879	1,150	875	1,150	1,150
	TOTAL - STREET LIGHTING	1,150	879	1,150	875	1,150	1,150
	TOTAL - TRANSPORTATION	1,150	879	1,150	875	1,150	1,150
	TOTAL APPROPRIATIONS	1,150	879	1,150	875	1,150	1,150

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL2-1001	REAL PROPERTY TAXES	1,300	1,300	1,300	1,300	1,000	1,000
	TOTAL - REAL PROPERTY TAXES	1,300	1,300	1,300	1,300	1,000	1,000
<b>USE OF MONEY AND PROPERTY</b>							
SL2-2401	INTEREST	0	1	0	1	0	0
	TOTAL - USE OF MONEY AND PROPERTY	0	1	0	1	0	0
	TOTAL REVENUES	1,300	1,301	1,300	1,301	1,000	1,000
	APPROPRIATED FUND BALANCE	-150	-422	-150	-426	150	150
	TOTAL REVENUES & OTHER SOURCES	1,150	879	1,150	875	1,150	1,150

TAX LEVY AND TAX RATE HISTORY:

GLENSIDE LIGHT DISTRICT (LD302)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	650	650	650	1,300	1,000	1,000
- Property Tax Rate	0.152	0.152	0.151	0.303	0.289	0.219
- Assessed Valuation	4,270,000	4,265,000	4,309,000	4,289,000	4,494,000	4,564,200
TOTAL REVENUE	650	650	650	1,300	1,300	1,000
APPROPRIATED FUND BALANCE	100	100	100	-150	-150	150
REVENUE AND OTHER SOURCES	750	750	750	1,150	1,150	1,150

TOWN OF ITHACA  
RENWICK HEIGHTS LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL3-5182 400	CONTRACTUAL	0	0	0	0	0	0
SL3-5182 447	ELECTRICITY	1,300	1,128	1,300	1,100	1,300	1,300
	TOTAL CONTRACTUAL EXPENSE	1,300	1,128	1,300	1,100	1,300	1,300
	TOTAL - STREET LIGHTING	1,300	1,128	1,300	1,100	1,300	1,300
	TOTAL - TRANSPORTATION	1,300	1,128	1,300	1,100	1,300	1,300
	TOTAL APPROPRIATIONS	1,300	1,128	1,300	1,100	1,300	1,300

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL3-1001	REAL PROPERTY TAXES	1,100	1,100	1,100	1,100	1,200	1,200
	TOTAL - REAL PROPERTY TAXES	1,100	1,100	1,100	1,100	1,200	1,200
<b>USE OF MONEY AND PROPERTY</b>							
SL3-2401	INTEREST	0	2	0	2	0	0
	TOTAL - USE OF MONEY AND PROPERTY	0	2	0	2	0	0
<b>MISCELLANEOUS LOCAL SOURCES</b>							
SL3-2701	REFUND OF PRIOR YEAR	0	0	0	0	0	0
	TOTAL - MISCELLANEOUS LOCAL SOURCES	0	0	0	0	0	0
	TOTAL REVENUES	1,100	1,102	1,100	1,102	1,200	1,200
	APPROPRIATED FUND BALANCE	200	26	200	-2	100	100
	TOTAL REVENUES & OTHER SOURCES	1,300	1,128	1,300	1,100	1,300	1,300

TAX LEVY AND TAX RATE HISTORY:

RENWICK HEIGHTS LIGHT DISTRICT (LD303)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	950	950	950	1,100	1,100	1,200
- Property Tax Rate	0.073	0.074	0.074	0.085	0.084	0.091
- Assessed Valuation	12,962,600	12,832,600	12,832,600	12,882,600	13,032,600	13,162,600
TOTAL REVENUE	950	950	950	1,100	1,100	1,200
APPROPRIATED FUND BALANCE	150	150	150	200	200	100
REVENUE AND OTHER SOURCES	1,100	1,100	1,100	1,300	1,300	1,300

TOWN OF ITHACA  
EASTWOOD COMMONS LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL4-5182.400	CONTRACTUAL	0	0	0	0	0	0
SL4-5182.447	ELECTRICITY	2,500	2,190	2,500	2,200	2,500	2,500
	TOTAL CONTRACTUAL EXPENSE	2,500	2,190	2,500	2,200	2,500	2,500
	<b>TOTAL - STREET LIGHTING</b>	<b>2,500</b>	<b>2,190</b>	<b>2,500</b>	<b>2,200</b>	<b>2,500</b>	<b>2,500</b>
	<b>TOTAL - TRANSPORTATION</b>	<b>2,500</b>	<b>2,190</b>	<b>2,500</b>	<b>2,200</b>	<b>2,500</b>	<b>2,500</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>2,500</b>	<b>2,190</b>	<b>2,500</b>	<b>2,200</b>	<b>2,500</b>	<b>2,500</b>

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL4-1001	REAL PROPERTY TAXES	2,400	2,400	2,500	2,500	2,600	2,600
	<b>TOTAL - REAL PROPERTY TAXES</b>	<b>2,400</b>	<b>2,400</b>	<b>2,500</b>	<b>2,500</b>	<b>2,600</b>	<b>2,600</b>
<b>USE OF MONEY AND PROPERTY</b>							
SL4-2401	INTEREST	0	2	0	2	0	0
	<b>TOTAL - USE OF MONEY AND PROPERTY</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REVENUES</b>	<b>2,400</b>	<b>2,402</b>	<b>2,500</b>	<b>2,502</b>	<b>2,600</b>	<b>2,600</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>100</b>	<b>-212</b>	<b>0</b>	<b>-302</b>	<b>-100</b>	<b>-100</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>2,500</b>	<b>2,190</b>	<b>2,500</b>	<b>2,200</b>	<b>2,500</b>	<b>2,500</b>

TAX LEVY AND TAX RATE HISTORY:

EASTWOOD COMMONS LIGHT DISTRICT (LD304)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	1,900	1,900	1,900	2,400	2,500	2,600
- Property Tax Rate	0.149	0.149	0.137	0.173	0.180	0.147
- Assessed Valuation	12,727,500	12,742,500	13,903,500	13,900,500	13,876,000	17,659,000
TOTAL REVENUE	1,900	1,900	1,900	2,400	2,500	2,600
APPROPRIATED FUND BALANCE	300	300	300	100	0	-100
REVENUE AND OTHER SOURCES	2,200	2,200	2,200	2,500	2,500	2,500

TOWN OF ITHACA  
CLOVER LANE LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL5-5182.400	CONTRACTUAL	0	0	0	0	0	0
SL5-5182.447	ELECTRICITY	300	263	300	260	300	300
	TOTAL CONTRACTUAL EXPENSE	300	263	300	260	300	300
	<b>TOTAL - STREET LIGHTING</b>	<b>300</b>	<b>263</b>	<b>300</b>	<b>260</b>	<b>300</b>	<b>300</b>
	<b>TOTAL - TRANSPORTATION</b>	<b>300</b>	<b>263</b>	<b>300</b>	<b>260</b>	<b>300</b>	<b>300</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>300</b>	<b>263</b>	<b>300</b>	<b>260</b>	<b>300</b>	<b>300</b>

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL5-1001	REAL PROPERTY TAXES	250	250	300	300	300	300
	<b>TOTAL - REAL PROPERTY TAXES</b>	<b>250</b>	<b>250</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>USE OF MONEY AND PROPERTY</b>							
SL5-2401	INTEREST	0	0	0	0	0	0
	<b>TOTAL - USE OF MONEY AND PROPERTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REVENUES</b>	<b>250</b>	<b>250</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>50</b>	<b>13</b>	<b>0</b>	<b>-40</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>300</b>	<b>263</b>	<b>300</b>	<b>260</b>	<b>300</b>	<b>300</b>

TAX LEVY AND TAX RATE HISTORY:

CLOVER LANE LIGHT DISTRICT (LD305)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	225	225	200	250	300	300
- Property Tax Rate	0.098	0.098	0.087	0.108	0.128	0.127
- Assessed Valuation	2,290,000	2,290,000	2,306,000	2,306,000	2,335,000	2,355,000
TOTAL REVENUE	225	225	200	250	300	300
APPROPRIATED FUND BALANCE	45	45	70	50	0	0
REVENUE AND OTHER SOURCES	270	270	270	300	300	300

TOWN OF ITHACA  
WINNER'S CIRCLE LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL6-5182.400	CONTRACTUAL	0	0	0	0	0	0
SL6-5182.447	ELECTRICITY	850	754	850	820	850	850
	TOTAL CONTRACTUAL EXPENSE	850	754	850	820	850	850
	<b>TOTAL - STREET LIGHTING</b>	850	754	850	820	850	850
	<b>TOTAL - TRANSPORTATION</b>	850	754	850	820	850	850
	<b>TOTAL APPROPRIATIONS</b>	850	754	850	820	850	850

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL6-1001	REAL PROPERTY TAXES	800	800	800	800	900	900
	<b>TOTAL - REAL PROPERTY TAXES</b>	800	800	800	800	900	900
<b>USE OF MONEY AND PROPERTY</b>							
SL6-2401	INTEREST	0	1	0	1	0	0
	<b>TOTAL - USE OF MONEY AND PROPERTY</b>	0	1	0	1	0	0
	<b>TOTAL REVENUES</b>	800	801	800	801	900	900
	<b>APPROPRIATED FUND BALANCE</b>	50	-47	50	19	-50	-50
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	850	754	850	820	850	850

TAX LEVY AND TAX RATE HISTORY:

WINNER'S CIRCLE LIGHT DISTRICT (LD306)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	700	700	700	800	800	900
- Property Tax Rate	0.280	0.280	0.280	0.313	0.313	0.330
- Assessed Valuation	2,500,000	2,500,000	2,500,000	2,560,000	2,560,000	2,725,000
TOTAL REVENUE	700	700	700	800	800	900
APPROPRIATED FUND BALANCE	100	100	100	50	50	-50
REVENUE AND OTHER SOURCES	800	800	800	850	850	850

TOWN OF ITHACA  
BURLEIGH DRIVE LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL7-5182.400	CONTRACTUAL	0	0	0	0	0	0
SL7-5182.447	ELECTRICITY	1,150	901	1,150	900	1,150	1,150
	TOTAL CONTRACTUAL EXPENSE	1,150	901	1,150	900	1,150	1,150
	TOTAL - STREET LIGHTING	1,150	901	1,150	900	1,150	1,150
	TOTAL - TRANSPORTATION	1,150	901	1,150	900	1,150	1,150
	TOTAL APPROPRIATIONS	1,150	901	1,150	900	1,150	1,150

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL7-1001	REAL PROPERTY TAXES	1,200	1,200	1,100	1,100	1,100	1,100
	TOTAL - REAL PROPERTY TAXES	1,200	1,200	1,100	1,100	1,100	1,100
<b>USE OF MONEY AND PROPERTY</b>							
SL7-2401	INTEREST	0	1	0	1	0	0
	TOTAL - USE OF MONEY AND PROPERTY	0	1	0	1	0	0
	TOTAL REVENUES	1,200	1,201	1,100	1,101	1,100	1,100
	APPROPRIATED FUND BALANCE	-50	-300	50	-201	50	50
	TOTAL REVENUES & OTHER SOURCES	1,150	901	1,150	900	1,150	1,150

TAX LEVY AND TAX RATE HISTORY:

BURLEIGH DRIVE LIGHT DISTRICT (LD307)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	800	800	800	1,200	1,100	1,100
- Property Tax Rate	0.201	0.201	0.201	0.302	0.277	0.277
- Assessed Value - Units	3,971	3,971	3,971	3,971	3,971	3,971
TOTAL REVENUE	800	800	800	1,200	1,100	1,100
APPROPRIATED FUND BALANCE	100	100	100	-50	50	50
REVENUE AND OTHER SOURCES	900	900	900	1,150	1,150	1,150



TOWN OF ITHACA  
WESTHAVEN ROAD LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SLB-5182.400	CONTRACTUAL	0	0	0	0	0	0
SLB-5182.447	ELECTRICITY	3,400	2,946	3,400	3,000	3,400	3,400
	TOTAL CONTRACTUAL EXPENSE	3,400	2,946	3,400	3,000	3,400	3,400
	<b>TOTAL - STREET LIGHTING</b>	<b>3,400</b>	<b>2,946</b>	<b>3,400</b>	<b>3,000</b>	<b>3,400</b>	<b>3,400</b>
	<b>TOTAL - TRANSPORTATION</b>	<b>3,400</b>	<b>2,946</b>	<b>3,400</b>	<b>3,000</b>	<b>3,400</b>	<b>3,400</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>3,400</b>	<b>2,946</b>	<b>3,400</b>	<b>3,000</b>	<b>3,400</b>	<b>3,400</b>

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SLB-1001	REAL PROPERTY TAXES	3,750	3,750	3,500	3,500	3,500	3,500
	<b>TOTAL - REAL PROPERTY TAXES</b>	<b>3,750</b>	<b>3,750</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>USE OF MONEY AND PROPERTY</b>							
SLB-2401	INTEREST	0	2	0	3	0	0
	<b>TOTAL - USE OF MONEY AND PROPERTY</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REVENUES</b>	<b>3,750</b>	<b>3,752</b>	<b>3,500</b>	<b>3,503</b>	<b>3,500</b>	<b>3,500</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>-350</b>	<b>-806</b>	<b>-100</b>	<b>-503</b>	<b>-100</b>	<b>-100</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>3,400</b>	<b>2,946</b>	<b>3,400</b>	<b>3,000</b>	<b>3,400</b>	<b>3,400</b>

TAX LEVY AND TAX RATE HISTORY:

WESTHAVEN ROAD LIGHT DISTRICT (LD308)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	2,500	2,500	2,500	3,750	3,500	3,500
- Property Tax Rate	0.371	0.371	0.371	0.557	0.520	0.520
- Assessed Value - Front Footage	6,732	6,732	6,732	6,732	6,732	6,732
TOTAL REVENUE	2,500	2,500	2,500	3,750	3,500	3,500
APPROPRIATED FUND BALANCE	400	400	400	-350	-100	-100
REVENUE AND OTHER SOURCES	2,900	2,900	2,900	3,400	3,400	3,400

TOWN OF ITHACA

CODDINGTON ROAD LIGHT DISTRICT FUND

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL9-5182.400	CONTRACTUAL	0	0	0	0	0	0
SL9-5182.447	ELECTRICITY	2,000	1,797	2,200	1,900	2,200	2,200
	TOTAL CONTRACTUAL EXPENSE	2,000	1,797	2,200	1,900	2,200	2,200
	TOTAL - STREET LIGHTING	2,000	1,797	2,200	1,900	2,200	2,200
	TOTAL - TRANSPORTATION	2,000	1,797	2,200	1,900	2,200	2,200
	TOTAL APPROPRIATIONS	2,000	1,797	2,200	1,900	2,200	2,200

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL9-1001	REAL PROPERTY TAXES	2,200	2,200	2,400	2,400	2,100	2,100
	TOTAL - REAL PROPERTY TAXES	2,200	2,200	2,400	2,400	2,100	2,100
<b>USE OF MONEY AND PROPERTY</b>							
SL9-2401	INTEREST	0	1	0	2	0	0
	TOTAL - USE OF MONEY AND PROPERTY	0	1	0	2	0	0
	TOTAL REVENUES	2,200	2,201	2,400	2,402	2,100	2,100
	APPROPRIATED FUND BALANCE	-200	-404	-200	-502	100	100
	TOTAL REVENUES & OTHER SOURCES	2,000	1,797	2,200	1,900	2,200	2,200

TAX LEVY AND TAX RATE HISTORY:

CODDINGTON ROAD LIGHT DISTRICT (LD309)	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
PROPERTY TAX LEVY	1,500	1,500	1,500	2,200	2,400	2,100
- Property Tax Rate	0.207	0.212	0.217	0.319	0.348	0.304
- Assessed Value - Front Footage	7,234	7,060	6,900	6,900	6,900	6,900
TOTAL REVENUE	1,500	1,500	1,500	2,200	2,400	2,100
APPROPRIATED FUND BALANCE	200	200	200	-200	-200	100
REVENUE AND OTHER SOURCES	1,700	1,700	1,700	2,000	2,200	2,200

TOWN OF ITHACA

COMBINED TOTALS FOR ALL LIGHT DISTRICT FUNDS

2018 BUDGET

APPROPRIATIONS:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	EXPENDED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>TRANSPORTATION</b>							
<b>STREET LIGHTING</b>							
<b>CONTRACTUAL EXPENSE</b>							
SL-5182.400	CONTRACTUAL	0	2,657	2,200	2,000	2,200	2,200
SL-5182.447	ELECTRICITY	16,150	13,568	15,650	13,505	15,650	15,650
	TOTAL CONTRACTUAL EXPENSE	16,150	16,225	17,850	15,505	17,850	17,850
	TOTAL - STREET LIGHTING	16,150	16,225	17,850	15,505	17,850	17,850
	TOTAL - TRANSPORTATION	16,150	16,225	17,850	15,505	17,850	17,850
	TOTAL APPROPRIATIONS	16,150	16,225	17,850	15,505	17,850	17,850

REVENUES:

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2016	RECEIVED 2016	BUDGET 2017	ESTIMATE 2017	RECOMMENDED 2018	BUDGET 2018
<b>REAL PROPERTY TAXES</b>							
SL-1001	REAL PROPERTY TAXES	17,000	17,000	19,000	19,000	19,000	19,000
	TOTAL - REAL PROPERTY TAXES	17,000	17,000	19,000	19,000	19,000	19,000
<b>USE OF MONEY AND PROPERTY</b>							
SL-2401	INTEREST	0	10	0	13	0	0
	TOTAL - USE OF MONEY AND PROPERTY	0	10	0	13	0	0
	TOTAL REVENUES	17,000	17,010	19,000	19,013	19,000	19,000
	APPROPRIATED FUND BALANCE	-850	-785	-1,150	-3,508	-1,150	-1,150
	TOTAL REVENUES & OTHER SOURCES	16,150	16,225	17,850	15,505	17,850	17,850

TAX RATE HISTORY:

SPECIAL DISTRICT / LIGHT DISTRICT FUND	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018
FOREST HOME LIGHT DISTRICT	0.060	0.097	0.112	0.111	0.165	0.152
GLENSIDE LIGHT DISTRICT	0.152	0.152	0.151	0.303	0.289	0.219
RENWICK HEIGHTS LIGHT DISTRICT	0.073	0.074	0.074	0.085	0.084	0.091
EASTWOOD COMMONS LIGHT DISTRICT	0.149	0.149	0.137	0.173	0.180	0.147
CLOVER LANE LIGHT DISTRICT	0.098	0.098	0.087	0.108	0.128	0.127
WINNER'S CIRCLE LIGHT DISTRICT	0.280	0.280	0.280	0.313	0.313	0.330
BURLEIGH DRIVE LIGHT DISTRICT	0.201	0.201	0.201	0.302	0.277	0.277
WESTHAVEN ROAD LIGHT DISTRICT	0.371	0.371	0.371	0.557	0.520	0.520
CODDINGTON ROAD LIGHT DISTRICT	0.207	0.212	0.217	0.319	0.348	0.304